

EBW 2026-2027 School Year	
Income	Budget (9.23.2026)
Contributions Income	
Donations - Annual Family Fundraiser	\$45,000
PTO Thrift Shop	\$2,000
Dine to Donate	\$1,000
Community Partners	\$4,000
Rewards	
Grocery Rewards	\$3,000
Event Income	
Book Fairs	\$0
Fun Run	\$0
Decade Dance	\$500
Science Olympiad	\$0
Ice Cream Social	\$4,000
Misc. Income	
Equity (Goal)	\$1,000
Even Exchange - Income	\$0
Field Trips	\$0
Helping Hands Donations	\$3,000
Interest Checking Account	\$200
Flower Sale	\$2,400
Other Income. (ex: Employer Match/Benevity)	\$1,200
Spirit Wear	\$350
Total Income	\$67,650
Expenses	Budget (9.23.2026)
Classroom and Field Trip	
Teacher Stipends	\$11,200
Classroom Field Trips	\$20,000
Main Office	
Assemblies	\$2,500
Curriculum Supplements	\$500
Event Expenses	
Book Fairs	\$0
Decade Dance	\$1,000
Disabilities Awareness Day	\$900
First day coffee/Curriculum child care	\$100
Fun Run	\$200
Heritage Festival+Ms. Player Multicultural Author Events	\$1,000
Ice Cream Social	\$3,000
LEEP (Activities for the winter time during lunch time)+Other Idea	\$0
Science & Nature Programming	\$800
Meet & Greet/Back 2 School Picnic	\$0
Mind Fair	\$0
Movie Night	\$0
NAAPID	\$2,200
Parent Appreciation	\$300
Science Olympiad	\$2,000
Talent show/5th Grade Promotion	\$1,000
Teacher Appreciation	\$2,250
Wood Chip Day	\$700
Other Expenses	
Equity - Other	\$1,000
Equity - PTO Community Meetings	\$1,000
Grant Fund	\$4,500
Even Exchange - Expense	\$0
Helping Hands	\$3,000
Operating Expenses	\$2,500
Operating Expenses: Square Fee	\$500
Sustainability	\$1,000
Spirit Wear	\$2,233
Playground Fund/Maintenance (approximate)	\$14,350
Garden Fund	\$7,099
Total Expenses	\$86,832
Total of Grants*	\$21,449
Total Expenses (excludes Grants)	\$65,383
NET INCOME (Revenue - Expenses)	2,267
* We exclude Grants from expenses because there is already cash in the bank set aside for them. Grants are not funded from current year income / fundraising.	